

Rhode Island Atomic Energy Commission

RIFANS Agency: 052

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.052	2910101.01	834,101	784,077	775,346	788,999	877,687
	RI Atomic Energy Commission					
	Total General Revenue	834,101	784,077	775,346	788,999	877,687
10.052	2915105.02	-	-	10,000	10,000	10,000
	Nuclear Engineering Education					
	Subtotal CFDA No. 81.049	-	-	10,000	10,000	10,000
10.052	2915101.02	90,203	6,004	30,000	-	-
	Reactor Sharing, Fuel and Instrumentation					
10.052	2915102.02	43,114	-	-	-	-
	Reactor Instrumentation Program					
10.052	2915104.02	89,821	8,439	-	-	-
	Nuclear Energy Research					
	Subtotal CFDA No. 81.049	223,138	14,443	30,000	-	-
10.052	2915103.02	129,633	37,105	67,000	43,159	43,159
	Gadolinium Research					
	Subtotal CFDA No. 81.114	129,633	37,105	67,000	43,159	43,159
10.052	2915106.02	-	-	-	247,000	247,000
	Nuclear Energy University Project					
	Subtotal CFDA No. 81.1121	-	-	-	247,000	247,000
	Total Federal Funds	352,771	51,548	107,000	300,159	300,159
10.052	2895101.05	237,689	167,291	284,769	253,683	266,410
	URI Sponsored Research					
10.052	7052101.05	50,000	50,000	50,000	50,000	50,000
	RICAP - RINSC Asset Protection					
	Total Other Funds	287,689	217,291	334,769	303,683	316,410
	Department Total	1,474,561	1,052,916	1,217,115	1,392,841	1,494,256

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	General Revenues	834,101	784,077	775,346	788,999	877,687
	Federal Funds	352,771	51,548	107,000	300,159	300,159
	Other Funds	287,689	217,291	334,769	303,683	316,410
	Grand Total: Rhode Island Atomic Energy Commission	1,474,561	1,052,916	1,217,115	1,392,841	1,494,256